

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	1	0	0	4	1
Special Trade Construction	3	0	3	1	13	0	0	125	20
Professional Services	1	0	2	1	4	0	0	65	8
Other Services	5	1	10	1	26	0	0	846	43
Commodities	8	4	8	2	32	0	0	769	54
Total	17	5	23	5	76	0	0	1810	126

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 68,195.00	\$ -	\$ -	\$ 52,574.15	\$ 68,195.00
Special Trade Construction	\$ 6,640.00	\$ -	\$ 9,705.04	\$ -	\$ 158,483.88	\$ -	\$ -	\$ 1,341,252.65	\$ 174,828.92
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,581.25	\$ -
Other Services	\$ -	\$ -	\$ 2,562.30	\$ 1,440.11	\$ 144,524.98	\$ -	\$ -	\$ 505,360.44	\$ 148,527.39
Commodities	\$ -	\$ 615.75	\$ 143.57	\$ 2,424.45	\$ 51,659.44	\$ -	\$ -	\$ 1,534,219.59	\$ 54,843.21
Total	\$ 6,640.00	\$ 615.75	\$ 12,410.91	\$ 3,864.56	\$ 422,863.30	\$ -	\$ -	\$ 3,434,988.08	\$ 446,394.52

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	6	2
Special Trade Construction	1	0	2	0	12	0	0	140	15
Professional Services	0	0	0	0	0	0	0	2	0
Other Services	0	0	4	1	10	0	0	835	15

Commodities	0	2	1	2	12	0	0	1481	17
Total	1	2	7	3	36	0	0	2464	49

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	0	0	0	20	0
Professional Services	0	0	0	0	0	0	0	15	0
Other Services	0	0	1	0	3	0	0	340	4
Commodities	2	1	2	0	4	0	0	243	9
Total	2	1	3	0	7	0	0	618	13

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	3
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	1

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	30	30
Staff -2	30	70	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

Currently the Agency has no Heavy Construction Projects under way so we are unable to attain the goal set for that category. The HUB Office continues to work with the Physical Plant and Prime Contractors to identify and engage HUB contractors in the Special Trades category. As a research institution and medical service provider we are challenged in reaching our goal in Professional Services

Attendance to local Chamber of Commerce event in efforts to increase outreach participation.